

NHS HEREFORDSHIRE PUBLIC HEALTH DASHBOARD 2010/11: JULY 2010

PERFORMANCE MONITOR

MORTALITY (all ages unless specified)	BASELINE (No. of Deaths)					Expected YTD No.	Actual YTD No.	Actual vs. Expected	% DIFF.	MONTHLY No.s of DEATHS												Target (DSR per 100,000)	Projected Outturn	Indicator No.	
	2005	2006	2007	2008	2009					05-09	2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				Nov
	Cancer aged under 75 yrs	233	234	245	241	247	98	95	-3	-3.5	14	15	21	21	24									93.0 95.0	93.1
Circulatory diseases aged under 75 yrs	166	146	140	162	143	62	54	-8	-13.2	16	11	9	12	6									56.0 53.0	51.9	NI121 VSB02
Coronary Heart Disease	351	312	285	312	288	117	115	-2	-2.0	39	22	16	28	10									63.0	68.5	WCC56
Stroke	248	199	221	242	255	85	90	6	6.5	25	18	19	20	8											
Chronic conditions	588	511	533	561	530	250	210	-40	-15.9	63	45	33	44	25											
All Causes																									
males	965	973	933	943	910	409	387	-22	-5.4	99	63	91	76	58									625.0	586.3	VSB01
females	1044	890	1041	1040	964	444	380	-64	-14.3	90	78	76	83	53									387.0	379.4	
Accidents	57	55	54	72	54	24	19	-5	-20.8	5	2	5	5	2											
Falls	8	9	10	8	13	4	1	-3	-73.7	0	0	1	0	0											
Suicide and Undetermined Injury	19	21	14	18	16	6	5	-1	-21.9	0	1	2	2	0											
Perinatal mortality	15	14	13	8	8	5	4	-1	-17.2	1	3	0	0	0											
Land Transport accidents	14	18	17	25	18	6	3	-3	-51.6	0	1	1	1	0									10.0	3.5	WCC64
Diabetes	28	24	26	26	30	13	15	2	11.9	4	6	1	3	1											

ALCOHOL-RELATED ADMISSIONS	BASELINE (DSRs)					Expected YTD Rate	Actual YTD Rate	Actual vs. Expected	% DIFF.	J	F	M	A	M	J	J	A	S	O	N	D	Target (DSR per 100,000)	Projected Outturn	Indicator No.
	05/06	06/07	07/08	08/09	09/10					07/08-09/10	10-11	2010/11			2010/11			2010/11			2010/11			
											Q4			Q1			Q2			Q3				
Alcohol-attributable DSR per 100,000 (N139)	--	--	1180.0	1254.6	1352.6	315.6															1113.0 1234.0		WCC44 NI39	
Alcohol-specific under 18s crude rate per 100,000	--	--	88.4	91.6	76.0	21.3																		
Alcohol-specific males DSR per 100,000	--	--	391.6	424.5	465.9	106.8																		
Alcohol-specific females DSR per 100,000	--	--	193.0	213.1	196.1	50.2																		

OTHER INDICATORS	BASELINE					Target YTD	Actual YTD	Actual vs. Target	% DIFF.	J	F	M	A	M	J	J	A	S	O	N	D	Target	Projected Outturn	Indicator No.
	05/06	06/07	07/08	08/09	09/10					10-11	10-11	2010/11			2010/11			2010/11			2010/11			
											Q4			Q1			Q2			Q3				
% MMR Uptake at 5th birthday (both doses)	74.7	75.8	73.9	78.9	81.3	270	242	-28	-10.4				117	125							90.0%	80.7%	WCC11/VSB10	
Smoking Cessation																								
No. of Smoking Quitters at 4 weeks	--	--	1201	968	971	200	99	-101	-50.5				73	26							1200 1245	594	WCC17 VSB05	
No. of Smoking Quitters at 12 weeks	NO BASELINE DATA AVAILABLE												n/a											
Quit Rate per 100,000 aged 16+ years	--	--	819.0	654.9	655.5	206	99	-107	-51.9				73	26							818.6	393.4	NI123	
No. of Chlamydia Screenings 15-24 yrs	--	--	--	2207	4439	1785	733	-1052	-58.9				180	257	296						35.0%	14.4%	VSB13	

rates updated following publication of ONS mid-year 2009 population estimates and consequent minor revisions to previous years